The \$67.8 million Fish & Wildlife account comes from the following sources



	Sources of Revenue	%
	Fishing and hunting licenses and stamps	72
	Misc. grants, donations and other sources	11
	SFR (Sport Fish Restoration federal aid)	7
	PR (Pittman Robertson federal wildlife aid)	6
	Wildlife damage surcharge	4
	Total	100

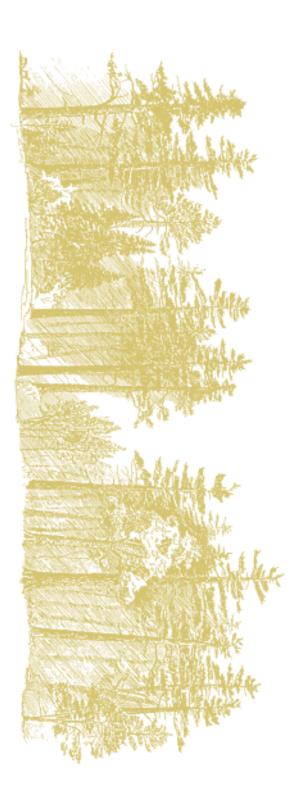
c c o m p l i s h m e n t s

- Improved habitat on 20 miles of trout streams, in 21 lakes and portions of the Mississippi River, and removed 3 dams to restore fish habitat. Stocked 9 million trout, salmon, walleye, musky and other fish.
- Helped 2,247 landowners improve their land for wildlife; enhanced 40,000 acres of habitat on public and private lands; and conducted 990 wildlife surveys to assess population health and abundance.
- Conducted 175,000 field contacts with hunters, anglers and private landowners to maintain visibility and promote voluntary compliance with conservation laws. Provided educational programs for schools, conservation clubs and media.
- Managed assessment and purchase of 17,500 acres of land bringing DNR ownership to nearly 1.3 million acres; completed feasibility studies for establishment of the La Crosse Marsh Wildlife Area and the Western Prairie Habitat Restoration Area; and completed construction of 20 boat access projects and 25 boarding docks.
- Introduced a plan to automate hunting and fishing license sales and expand the services that can be provided by retail license sales agents.
- Worked with local units of government and conservation groups on fishery, wildlife, enforcement and habitat protection issues. Supervised DNR warden, fish and wildlife staff in field offices throughout the state
- Provided overall leadership and policy development for agency including the 800 fish and wildlife account-funded staff; published 50 issues of DNR News and Outdoor Report; trained 1500 teachers and youth leaders in environmental programs; distributed wildlife

and fisheries grant money; provided computer support and computerized mapping services; responded to legislative requests for consultation on fisheries and wildlife bills; and managed payroll, hiring, human resources and billing

duties.



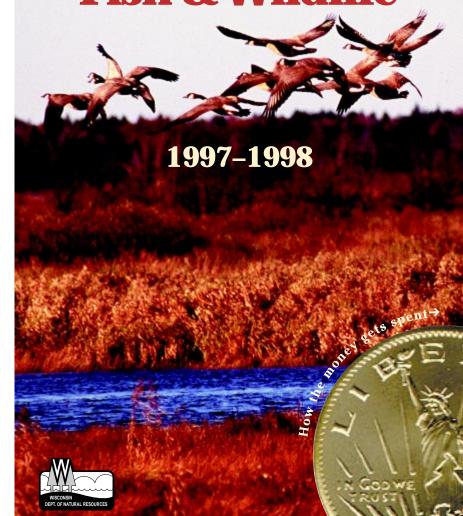


Wisconsin Department of Natural Reso 20 Box 7921 Madison WI 53707,7091 To Wisconsin's hunters, trappers and anglers,

You asked how we spend your license, permit and stamp dollars on those programs and services important to you. We take this responsibility seriously and in cooperation with conservation organizations and state legislators, developed this brochure and additional detailed reports explaining how we've done this and what we've accomplished in fulfilling our commitments to you.

—George Meyer, Secretary, Wisconsin Dept. of Natural Resources

Your Investment in Wisconsin's Fish & Wildlife



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1. Fish

- ♦ Evaluate fish populations and conduct research
- ♦ Rear and stock fish
- ♦ Protect and improve habitat
- ♦ Inform and educate the public
- ♦ Develop rules and regulations
- ♦ Pay program operations costs

2. Wildlife

- ♦ Improve habitat and manage non-game species
- ♦ Manage public lands
- ♦ Develop regulations, issue permits, reimburse farmers
- ♦ Stock game species
- ♦ Inform and educate the public
- ♦ Conduct research and monitor diseases
- ♦ Pay program operations costs

27.8¢ of each Fish & Wildlife dollar \$18.8 million Total 253 Staff 31% of Fish & Wildlife funded positions

27.4¢ of each Fish & Wildlife dollar

165 Staff

\$18.6 million Total

20% of Fish & Wildlife funded positions



3. Enforcement

- ♦ Enforce fishing, hunting and trapping
- ♦ Inform and educate the public
- ♦ Provide hunter education program
- ♦ Manage car-killed deer disposal
- ♦ Pay program operations costs

4. Facilities & Lands

- ♦ Acquire public hunting grounds, fisheries properties and boating access sites
- ♦ Plan for public use of lands and facilities
- ♦ Manage and maintain DNR lands
- ♦ Design and build recreational and public use facilities

17.1¢ of each Fish & Wildlife dollar

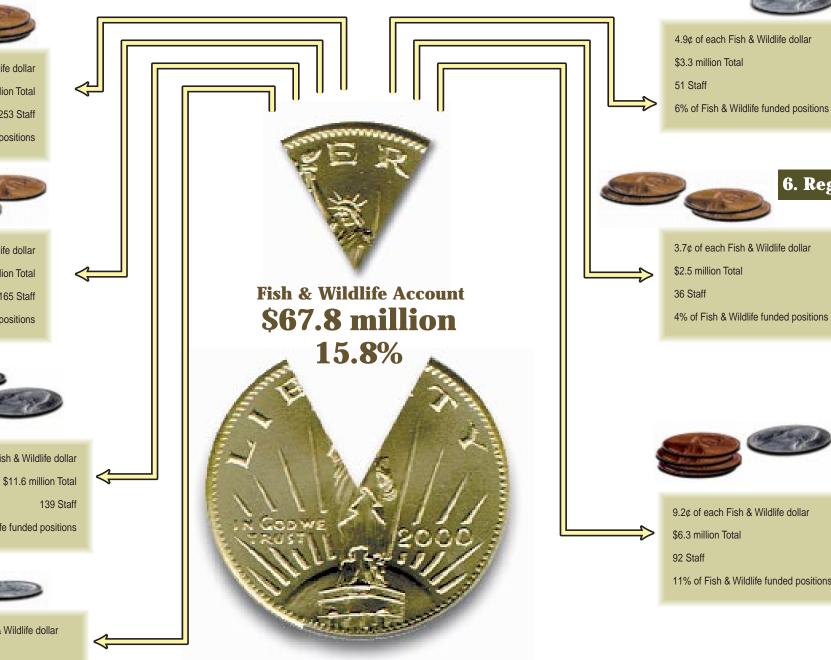
17% of Fish & Wildlife funded positions

9.9¢ of each Fish & Wildlife dollar

\$6.7 million Total

70 Staff

9% of Fish & Wildlife funded positions



\$428.8 million total DNR Costs FY98

For more detailed information on each of these 7 categories contact:

The Department of Natural Resources, 101 S. Webster, PO Box 7921, Madison, WI 53707

or, your local DNR Service Center

5. Licenses

- ♦ Sell hunting, fishing, trapping licenses
- ♦ Issue special wildlife harvest permits
- ♦ License game farms
- ♦ Inform and educate the public
- ♦ Pay program operations costs

6. Regional Management

3.7¢ of each Fish & Wildlife dollar

\$2.5 million Total

36 Staff

4% of Fish & Wildlife funded positions

- ♦ Maintain contact with local government and conservation groups on fish & wildlife issues
- Direct geographic management unit staff and work
- ♦ Develop and lead geographic management unit partnership
- Oversee consistency of decisions and policies across regions

7. Administration



9.2¢ of each Fish & Wildlife dollar

\$6.3 million Total

92 Staff

11% of Fish & Wildlife funded positions

- Meet with fishing and hunting organizations, government agencies, legislators and the public
- ♦ Provide legal services
- ♦ Administer programs funded by fish and wildlife account
- Manage collective bargaining. recruiting and hiring
- Provide computer support and computerized mapping services
- ♦ Pay bills and manage payroll, benefits and financial records
- ♦ Communicate with media, citizens and teachers
- ♦ Manage and distribute grants
- Provide mail services and distribute publications